

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

MORGAN COUNTY

County Seat
Wartburg

Square Miles
522.18



	UNITED STATES	TENNESSEE	MORGAN COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	21,554
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	21,986
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-2.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.5
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	16.4
Veterans, 2011-2015	20,108,332	462,414	2,005
Households, 2011-2015	116,926,305	2,504,556	7,370
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	80.0
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	6.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$39,049
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$17,646
Persons in poverty, percent	13.5	16.7	21.2
Population per square mile, 2010	87.4	153.9	42.1
Land area in square miles, 2010	3,531,905.43	41,234.90	522.18

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Morgan

2016-17 Tax Collections	Oakdale	Oliver Springs	Sunbright	Wartburg	Morgan County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$62,898	\$62,898
Beer	\$102	\$1,560	\$267	\$443	\$18,415	\$20,787
Business Tax	\$0	\$33,276	\$0	\$0	\$55,993	\$89,268
Excise	\$0	\$1,727	\$0	\$0	\$15,566	\$17,293
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$167	\$167
Gas & Motor Fuel	\$6,337	\$96,580	\$16,500	\$27,441	\$1,891,634	\$2,038,493
Income Tax	\$2,447	\$25,040	\$1,868	\$2,860	\$14,087	\$46,301
Mixed Drink	\$0	\$0	\$0	\$0	\$1,045	\$1,045
Sales	\$17,482	\$266,442	\$45,520	\$75,702	\$3,465	\$408,611
Severance	\$0	\$0	\$0	\$0	\$37,713	\$37,713
Telecomm Sales	\$19	\$295	\$50	\$84	\$3,854	\$4,302
Tire Tax - County	\$0	\$0	\$0	\$0	\$4,932	\$4,932
TVA Replacement	\$2,392	\$56,446	\$6,228	\$10,358	\$664,854	\$740,278
Total	\$28,780	\$481,365	\$70,433	\$116,887	\$2,774,623	\$3,472,089

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Morgan County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$32,018	\$0	\$32,018
Agricultural Resources Conservation Fund	\$53,896	\$0	\$53,896
Fairs	\$1,217	\$0	\$1,217
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$465,700	\$218,200	\$920,000	\$1,603,900	180
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$43,500	\$45,900	\$0	\$89,400	23
Independent Living	\$6,500	\$24,000	\$0	\$30,500	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$508,044	\$0	\$508,044	-
Fire Academy Trainees	\$0	\$0	\$0	47
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$14,400	\$0	\$14,400	24
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,956	\$40,577	\$42,533	4,282	37
OPTIONS	\$43,776	\$0	\$43,776	-	11
State Health Insurance Assistance Program (SHIP)	\$0	\$3,601	\$3,601	-	281

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$143,944	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$17,928,244	\$815

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$316,000	\$0	\$316,000
Facilities Operation	\$64,363,000	\$0	\$64,363,000
Local Jails Housing State Inmates	\$100,600	\$0	\$100,600

Facilities Operation Name(s): Morgan County Correctional Complex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$129,720	\$0	\$129,720

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$306,474	\$25,092	\$331,566	9

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,540	\$0	\$3,540
FastTrack Infrastructure and Development	\$157,302	\$0	\$157,302
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$352,500	\$352,500	253	-
K-12 Programs	\$19,290,477	\$3,970,434	\$23,260,911	3,032	195
Pre-Kindergarten Programs	\$645,549	\$0	\$645,549	115	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	7	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$21,534	\$359,615	\$381,149	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$127,996	\$10,265	\$138,261	23,477
State Parks	\$555,196	\$0	\$555,196	41,501

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Frozen Head, Rugby

State Parks Name(s): Frozen Head, Cumberland Trail

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	10

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	8,499	833,643

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$29,248	\$0	\$0	\$0	\$29,248	32
Children's Special Services (CSS)	\$16,033	\$12,789	\$0	\$0	\$28,822	22
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$88,956	\$0	\$0	\$0	\$88,956	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$12,487	\$12,487	11
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	1
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,434	\$2,783	\$0	\$0	\$4,217	8
Tobacco Settlement Funds	\$9,898	\$0	\$0	\$0	\$9,898	3,114
Women, Infant, Children (WIC)	\$0	\$371,006	\$130,847	\$0	\$501,852	1,082

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	168	\$1,450	226	\$751,441
Colleges of Applied Technology	\$0	\$0	\$0	-	-	112	-	\$0	-	\$0
Community Colleges	\$277,041	\$0	\$277,041	1	-	425	-	\$0	-	\$0
Universities	\$152,285	\$0	\$152,285	-	5	170	-	\$0	-	\$0
UT- County Technical Advisory Service	\$6,567	\$0	\$6,567	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$36,047	\$0	\$36,047	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,836	\$0	\$4,836	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	737

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$72,916	\$72,916	\$0	27,541
Child Care Certificate Program	\$0	\$0	\$0	\$8,821	9
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,290,915	885
Families First Cash Assistance	\$40,040	\$119,669	\$159,709	\$0	1,777
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,614,128	\$6,614,128	\$0	54,592
Vocational Rehabilitation (Direct Client Services)	\$2,837	\$10,481	\$13,318	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$22,315	\$0	\$22,315	-	11
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$2,329	\$0	\$2,329	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	437	-	75
Unemployment Insurance Benefits	\$568,175	\$247	\$568,422	-	-	-
Workers Compensation	\$8,920	\$0	\$8,920	-	77	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$116,826	18	\$1,795,182

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$24,114	\$0	\$0	\$24,114	59
Crisis Services Continuum	\$177,955	\$0	\$0	\$177,955	491
Other Mental Health Services	\$0	\$0	\$0	\$202,069	550
Regional Mental Health Institute	\$0	\$0	\$0	\$55,215	16
Substance Abuse Services	\$0	\$0	\$0	\$80,288	44

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$7,400	\$7,400	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	3	2	29	4	38

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$171,696	\$0	\$171,696	9

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	5,233	-	-
Handgun Permits	\$0	\$0	\$0	-	-	854	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,440

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$5,500	\$4,950	\$10,450
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$5,192,405	\$9,657,888	\$14,850,293	2,042
Children on TennCare	\$3,480,971	\$6,474,616	\$9,955,587	2,544
CHOICES Enrollees	\$1,586,480	\$2,950,857	\$4,537,336	85
Cover Kids	\$16,190	\$207,992	\$224,182	106
Cover RX	\$47,321	\$0	\$47,321	292
Intellectual and Developmental Disabilities Waivers	\$703,289	\$1,308,120	\$2,011,409	24
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,850	\$0	\$1,850

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	16
Other Forensic Tests	\$0	\$0	\$0	-	135

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$2,234	\$514,078	\$516,312	3	642	645

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	16,807	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,023	\$0	\$3,023

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$307,400	\$0	\$307,400	-	-
State-maintained Highways	\$971,163	\$0	\$971,163	107	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,063,698	\$0	\$8,063,698

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,244,000	\$6,244,000	1,764

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,681	\$0	\$2,681	-	-	-
Sale of Licenses	\$0	\$0	\$0	939	568	137

Wildlife Management Areas Acres: 33,228

Wildlife Management Areas Name(s): Catoosa WMA, Mt. Roosevelt WMA, North Cumberland WMA